

To the Clerk of HARPER COUNTY, State of Kansas  
We, the undersigned, officers of

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2019 Valuation

Attest: 7-2 2019

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Governing Body

CPA Summary

TOWNSHIP # 6

2020

**Computation to Determine Limit for 2020**

1. Total tax levy amount in 2019
2. Debt service levy in 2019
3. Tax levy excluding debt service

Amount of Levy	
+	\$ 20,186
-	\$ 0
\$	<u>20,186</u>

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+	<u>20,342</u>	
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	<u>556,402</u>	
5b. Personal property 2018	-	<u>697,645</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+	<u>21,179</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>41,521</u>	
8. Total estimated valuation July 1, 2019		<u>7,733,131</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>7,691,610</u>	
10. Factor for increase (7 divided by 9)		<u>0.00540</u>	
11. Amount of increase (10 times 3)	+	\$ <u>109</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>20,295</u>	
13. Debt service levy in this 2020 budget		<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>20,295</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>505</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>20,800</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

TOWNSHIP # 6  
HARPER COUNTY

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020			
		MVT	RVT	16/20M Veh	Watercraft
General	20,186	878	21	80	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	20,186	878	21	80	0

County Treas Motor Vehicle Estimate 878

County Treas Recreational Vehicle Estimate 21

County Treas 16/20M Vehicle Estimate 80

County Treas Commercial Vehicle Tax Estimate 3

County Treas Watercraft Tax Estimate 0

MVT Factor 0.04351

RVT Factor 0.00104

16/20M Factor 0.00395

Comm Veh Factor 0.00015

Watercraft Factor 0.00000

TOWNSHIP # 6

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	34,126	37,341	18,895
Receipts:			
Ad Valorem Tax	19,675	20,186	xxxxxxxxxxxxxxxx
Delinquent Tax	362		
Motor Vehicle Tax	511	673	878
Recreational Vehicle Tax	13	20	21
16/20 M Vehicle Tax	53	37	80
Commercial Vehicle Tax	7	43	3
Watercraft Tax	148	287	0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>20,769</b>	<b>21,246</b>	<b>982</b>
<b>Resources Available:</b>	<b>54,895</b>	<b>58,587</b>	<b>19,877</b>
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits			
Supplies	1,204	2,524	2,524
Equipment		14,162	14,162
Buildings Maintenance	100	50	50
Insurance			
Publication		100	100
Contractual	350	350	350
Cemetery Operation	3,000	6,000	6,000
Fire Contract - Harper Cy(11,500Argonia800)	12,300	12,300	12,300
Cash Forward (2020 column)		3,606	3,606
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>17,554</b>	<b>39,692</b>	<b>39,692</b>
Unencumbered Cash Balance Dec 31	37,341	18,895	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	36,086	39,692	39,692
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	39,692
		Tax Required	19,815
Delinquent Comp Rate:	0.0%		0
	Amount of 2019 Ad Valorem Tax		19,815

CPA Summary

The governing body of  
**TOWNSHIP # 6**  
**HARPER COUNTY**

## BUDGET SUMMARY

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	17,554	2.493	39,692	2.535	39,692	19,815	2.562
Totals	17,554	2.493	39,692	2.535	39,692	19,815	2.562
Less: Transfers	0		0		0		
Net Expenditure	17,554		39,692		39,692		
Total Tax Levied	19,675		20,186		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,893,003		7,964,390		7,733,131		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

Cordelia Befort  
Township Trustee

Cordelia Bexort  
No. 5

**STATE OF KANSAS, Harper County, ss:**

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one (1) consecutive week(s), the first publication thereof being made as aforesaid on the 17th day of July, 2019, with subsequent publications being made on the following dates:

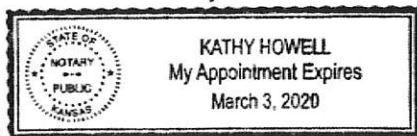
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\_\_\_\_\_, 2019 \_\_\_\_\_, 2019  
\_\_\_\_\_, 2019 \_\_\_\_\_, 2019  
\_\_\_\_\_, 2019 \_\_\_\_\_, 2019

Ray Howell

Subscribed and sworn to before me this 17th day  
of July, 2019.

Kathy Howell  
Notary Public



My commission expires \_\_\_\_\_

Publication Fee: \$

Additional copies: \$ \_\_\_\_\_